

**MARKET DEEPING TOWN COUNCIL
PRECEPT INFORMATION 2023/24
ESTIMATED INCOME AND EXPENDITURE**

ESTIMATE BASE 2022/23		PROJECTED OUTTURN 2022/23				ESTIMATE BASE 2023/24			
Overhead budget £000's	Income £000's	Net Exp £000's	Overhead Exp £000's	Income £000's	Net Exp £000's	SERVICES	Overhead Exp £000's	Income £000's	Net Exp £000's
27.0	8.0	19.0	21	14.0	7.0	Cemetery	29.0	10.0	19.0
21.2	1.6	19.6	15	1.6	13.4	Planning & Highways	12.6	1.6	11.0
112.7	3.8	108.9	109.2	4.2	105.0	Amenities and Open Spaces	137.7	3.8	133.9
10.5	0.0	10.5	3	0.0	3.0	Town Hall	10.5	0.0	10.5
104.9	0.0	104.9	109	252.0	(143.0)	Administration	132.4	0.7	131.7
0.0	0.0	0.0	0	0.0	0.0	General Reserves	0.0	0.0	0.0
1.7	0.0	1.7	1.7	0.0	1.7	Public Toilet	1.8	0.0	1.8
278.0	13.4	264.6	258.9	271.8	(12.9)	TOTALS	324.0	16.1	307.9
Financed from: Reserves Precept		12.6 252.0				Financed from: Reserves Precept			53.4 254.5

NOTE	1.0	<u>Major item of Expenditure for 2022/23 included:</u>	
		Provision of covered bus shelter (Est.)	£10,000
		Purchase of cemetery land	£4,500
		Grass cutting	£3,527
		Christmas Tree placement and Christmas lights (lease)	£4,938
		Deepings Library	£6,000
		Deepings Youth Centre	£6,000
		Playscheme	£3,000
		Deepings Swimming Club	£2,500

NOTE	2.0	<u>Major item of Expenditure for 2023/24 will include:</u>	
		Purchase of cemetery land	£4,500
		Christmas Tree purchase and Christmas lights (lease)	£7,500
		Grass cutting (est.)	£4,000
		Deepings Library	£6,000
		Deepings Youth Centre	£6,000
		Playscheme	£3,000