

**MARKET DEEPING TOWN COUNCIL
PRECEPT INFORMATION 2021/22
ESTIMATED INCOME AND EXPENDITURE**

ESTIMATE BASE 2020/21			PROJECTED OUTTURN 2020/21				ESTIMATE BASE 2021/22		
Overhead budget £000's	Income £000's	Net Exp £000's	Overhead Exp £000's	Income £000's	Net Exp £000's	SERVICES	Overhead Exp £000's	Income £000's	Net Exp £000's
24.9	5.0	19.9	23.2	10.0	13.2	Cemetery	25.0	6.0	19.0
27.1	3.1	24.0	24.1	1.6	22.5	Planning & Highways	29.3	3.1	26.2
100.9	3.6	97.3	88.9	2.3	86.6	Amenities and Open Spaces	101.8	3.6	98.2
31.0	0.0	31.0	2.8	0.0	2.8	Town Hall	10.5	0.0	10.5
96.9	0.0	96.9	93.1	239.6	(146.5)	Administration	100.8	0.0	100.8
0.0	0.0	0.0	0.0	0.0	0.0	General Reserves	0.0	0.0	0.0
0.4	0.0	0.4	0.4	0.0	0.4	Public Toilet	0.4	0.0	0.4
281.2	11.7	269.5	232.5	253.5	(21.0)	TOTALS	267.8	12.7	255.1
						Financed from:			
						Reserves	8.5		
						Precept	246.6		

NOTES

1. Major Items of Expenditure for 2020/21 included:

Deepings Library	£6,000
Christmas Tree and Christmas Lights (lease)	£5,556
Deepings Youth Centre	£7,500
Purchase of Cemetery Land	£2,500
Deepings Business Support Group	£5,000
Grass Cutting (net)	£2,648
Deepings Swimming Club	£6,000
Cemetery Sanctum Garden	£25,230
Sanctum (if restrictions allow)	£10,080
Play Park surface repair	£30,630
Bus shelter repairs (if restrictions allow)	£9,739

NOTE

2.0 Major item of Expenditure for 2021/22 will include:

Christmas Tree and Christmas Lights (lease)	£5,606
Deepings Library	£6,000
Grass Cutting (net)	£3,161
Deepings Youth Centre	£6,000
Playscheme	£4,000
Purchase of cemetery land	£2,500
Deepings Swimming Club	£6,000