

**MARKET DEEPING TOWN COUNCIL
PRECEPT INFORMATION 2022/23
ESTIMATED INCOME AND EXPENDITURE**

ESTIMATE BASE 2021/22			PROJECTED OUTTURN 2021/22				ESTIMATE BASE 2022/23		
Overhead budget £000's	Income £000's	Net Exp £000's	Overhead Exp £000's	Income £000's	Net Exp £000's	SERVICES	Overhead Exp £000's	Income £000's	Net Exp £000's
25.0	6.0	19.0	19.0	13.0	6.0	Cemetery	27.0	8.0	19.0
29.3	3.1	26.2	16.5	1.6	14.9	Planning and Highways	21.2	1.6	19.6
101.8	3.6	98.2	102.6	2.7	99.9	Amenities and Open Spaces	112.7	3.8	108.9
10.5	0.0	10.5	3.0	0.0	3.0	Town Hall	10.5	0.0	10.5
100.8	0.0	100.8	95.0	246.6	-151.6	Administration	104.9	0.0	104.9
0.0	0.0	0.0	0.0	0.0	0.0	General Reserves	0.0	0.0	0.0
0.4	0.0	0.4	9.4	3.3	6.1	Public Toilets	1.7	0.0	1.7
267.8	12.7	255.1	245.5	267.2	-21.7	TOTALS	278.0	13.4	264.6
						Financed from:			
						Reserves			12.6
						Precept			252.0

NOTE	1.0	<u>Major Items of Expenditure for 2021/22 included:</u>	
		Deepings Library	£6,000
		Christmas Tree and Christmas Lights (lease)	£5,481
		Deepings Youth Centre	£6,000
		Purchase of Cemetery Land	£2,500
		Cemetery Sanctum Garden	£7,685
		Bus shelter repairs	£10,271
		Interactive speed signs	£5,506

NOTE	2.0	<u>Major item of Expenditure for 2022/23 will include:</u>	
		Provision of covered bus shelter	£10,000
		Purchase of cemetery land	£4,500
		Grass cutting (est.)	£3,300
		Christmas tree and lights (est.)	£6,000
		Deepings Library	£6,000
		Deepings Youth Centre	£6,000
		Playscheme	£3,000