

**Market Deeping Town Council**  
**Precept 2017/2018**

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**Precept Summary 2018/2019**

Administration	<b>£73,455</b>	Administration	<b>£74,253</b>
Amenities & Open Spaces Cttee	<b>£98,232</b>	Amenities & Open Spaces Committee	<b>£101,810</b>
Cemetery Committee	<b>£12,506</b>	Cemetery Committee	<b>£15,991</b>
Planning & Highways Cttee	<b>£14,404</b>	Planning & Highways Committee	<b>£14,836</b>
Public Toilets	<b>£350</b>	Public Toilets	<b>£350</b>
Town Hall Committee	<b>£6,825</b>	Town Hall Committee	<b>£10,721</b>
<b>Precept 2017/2018 Total Cost</b>	<b>£205,772</b>	<b>Precept 2017/2018 Total Cost</b>	<b>£217,961</b>

**Administration Precept 2017/18**

**Administration Precept 2018/19**

Purpose	Budget	Purpose	Proposed Budget
Clerks salaries / Tax/Ni and Pen	34,000	Clerks salaries / Tax/Ni and Pension	36,000
Training Staff	700	Training Staff	700
Training Members	100	Training Members	100
Members Expenses	100	Members Expenses	100
Employees Expenses	150	Employees Expenses	150
Copier rental & Photocopying charges	650	Copier rental & Photocopying charges	650
Stationery/postage	1,100	Stationery/postage	1,100
Telephone & Internet	800	Telephone & Internet	800
Computer/IT Costs	400	Computer/IT Costs	400
Insurance	2,175	Insurance	2,175
Legal & Professional Fee's	2,000	Legal & Professional Fee's	3,128
Audit fees (Internal + External)	1,150	Audit fees (Internal + External)	1,150
Civic Budget	3,000	Civic Budget	3,000
Subscription Fee's (LALC/SLCC)	1,200	Subscription Fee's (LALC/SLCC)	1,200
Licences	30	Licences	0
Computer Soft wear	400	Computer Soft wear	400
Grants S137	3,000	Grants S137	3,000
Newsletter	750	Newsletter	750
Advertising	250	Advertising	250
Room Hire	30	Room Hire	30
Equipment Purchases	150	Equipment Purchases	150
Volunteer Event	400	Volunteer Event	400
Civic Service	500	Civic Service	500
H R Services	1,200	H R Services	1,200
Remembrance Costs	550	Remembrance Costs	550
Election Costs	9,600	Election Costs	4,800
Carols by the Christmas Tree	100	Carols by the Christmas Tree	100
Playscheme	4,000	Playscheme	4,000
Youth Centre	5,000	Youth Centre	7,500
Less predicted income (room hire)	-30	Less predicted income (room hire)	-30
<b>Administration Total Costs</b>	<b>£73,455.00</b>	<b>Administration Total Costs</b>	<b>£74,253</b>

**Amenities & Open Spaces Precept 2017/2018****Amenities & Open Spaces Precept 2018/2019**

<b>Purpose</b>	<b>Amount</b>	<b>Purpose</b>	<b>Amount</b>
Training - Staff	500	Training - Staff	500
Park Keepers/Tax/NI/Pen	59,648	Park Keepers/Tax/NI/Pensions	62,630
Telephones	40	Telephones	40
Hanging Baskets	790	Hanging Baskets/flowers in the Market Place	790
Electricity	734	Electricity	1,000
Insurance	1,000	Insurance	3,000
Repairs	1,500	Repairs	1,500
Grounds Mtce	5,000	Grounds Mtce	5,000
Equipment Purchases	1,000	Equipment Purchases	6,330
Supplies/Materials purchases	2,000	Supplies/Materials purchases	2,000
Workwear PPE	250	Workwear PPE	250
BMX Track Mtce	5,500	BMX Track Mtce	5,500
Arb Report	800	Arb Report	800
Fuel	1,700	Fuel	1,700
Fleet Costs	1,500	Fleet Costs	1,500
Playground Inspections	220	Playground Inspections	220
Play Equipment Repairs	5,000	Play Equipment Repairs	5,000
Pond Regeneration Project	200	Pond Regeneration Project	200
WW1 Memorial Plaque	50	WW1 Memorial Plaque	50
Allotments	1,000	Allotments	1000
Godsey Lane - Hedge (LCC joint fund)	10,000		0
Strategy planning for play equipment	0	Strategy planning for play equipment	2500
Contingency	3000	Contingency	3000
Less predicted income	-3,200	Less predicted income	-2,700
<b>Amenities &amp; Open Spaces Total</b>	<b>98,232</b>	<b>Amenities &amp; Open Spaces Total</b>	<b>101,810</b>

**Cemetery Precept 2017/2018****Cemetery Precept 2018/2019**

<b>Purpose</b>	<b>Amount</b>	<b>Purpose</b>	<b>Amount</b>
Salaries/Tax/Ni & Pen	6,729	Salaries/Tax/Ni & Pension	7,349
Computer IT Costs	300	Computer IT Costs	300
Rates	342	Rates	342
Water	250	Water	250
Repairs	500	Repairs	500
Grounds Mtce	1,200	Grounds Mtce	1,700
Equipment Purchases	335	Equipment Purchases	1,700
Supplies/Materials	350	Supplies/Materials	350
Workwear PPE	100	Workwear PPE	100
Cemetery Security	900	Cemetery Security	900
Skip Hire	3,000	Skip Hire	3,000
Cemetery Land Purchase	2,500	Cemetery Land Purchase	2,500
Equipment Replacement	0	Equipment Replacement	1,500
	16,506		20,491
(less predicted income)	<b>£4,000</b>	(less predicted income)	4,500
<b>Cemetery Committee Total</b>	<b>£12,506</b>	<b>Cemetery Committee Total Costs</b>	<b>£15,991</b>

**Town Hall Precept 2017/2018****Town Hall Precept 2018/2019**

<b>Purpose</b>	<b>Amount</b>	<b>Purpose</b>	<b>Amount</b>
Salaries	2,103	Salaries	0
Rent	200	Rent	200
Electricity	1,367	Electricity	1,500
Water	300	Water	300
Cleaning Materials	170	Cleaning Materials	170
Hanging Baskets	120	Hanging Baskets	120
Building Maintenance	2,000	Building Maintenance	2,326
Repairs	500	Repairs	500
Equipment Purchases	0	Equipment Purchases	3,500
CCTV Mtce	65	CCTV Mtce	65
Mayoral chains	0	Mayoral Chains	1,000
Cleaner	0	Cleaner	1,040
<b>Town Hall Committee Total Costs</b>	<b>£6,825</b>	<b>Town Hall Committee Total Costs</b>	<b>£10,721</b>

**Planning & Highways Precept 2017/2018****Planning & Highways Precept 2018/19**

<b>Purpose</b>	<b>Amount</b>	<b>Purpose</b>	<b>Amount</b>
Defibrillator	0	Defibrillator	0
Christmas Tree	500	Christmas Tree	500
Christmas Lights	4,654	Christmas Lights	4,656
Bus Shelter Costs	200	Bus Shelter Costs	800
Walking The Footpaths	250	Walking The Footpaths	250
Christmas Market	2,500	Christmas Market	2,500
Interactive Speed Sign	300	Interactive Speed Sign	300
Legal Costs	2,000	Legal Costs	684
Neighbourhood Plan	0	Neighbourhood Plan	0
Grass Cutting	4,000	Grass Cutting	5,146
<b>P&amp;H Committee Total</b>	<b>£14,404</b>	<b>P&amp;H Committee Total</b>	<b>14,836</b>

Expenditure for 2018/19 is budgeted to be £217,961

Estimated underspend from 2017/18 is £7,000

This is taken off the expenditure so the

Required budget for 2018/19 is £210,961

1. Total income required = £210,961

2. Grant Allocation = £2,663

Precept amount required from SKDC = £208,298

2018/19 average band D annual charge = £95.28

2018/19 average band D charge increase = £2.04

2018/19 Band D percentage increase = 2.2%