

**MARKET DEEPING TOWN COUNCIL
PRECEPT INFORMATION 2025/26
ESTIMATED INCOME AND EXPENDITURE**

ESTIMATE BASE 2024/25			PROJECTED OUTTURN 2024/25				ESTIMATE BASE 2025/26		
Overhead budget £000's	Income £000's	Net Exp £000's	Overhead Exp £000's	Income £000's	Net Exp £000's	SERVICES	Overhead Exp £000's	Income £000's	Net Exp £000's
25.5	15.0	10.5	25.2	20.0	5.2	Cemetery	£26,900.00	£20,000.00	£6,900.00
23.9	2.0	21.9	13.3	4.0	9.3	Planning & Highways	£16,400.00	£4,000.00	£12,400.00
						Amenities and Open			
129.9	3.3	126.6	143.1	33.3	109.8	Spaces	£172,265.00	£3,316.00	£168,949.00
16.3	0.0	16.3	5.0	0.0	5.0	Town Hall	£13,720.00	£0.00	£13,720.00
128.2	7.0	121.2	127.9	284.6	-156.7	Administration	£137,500.00	£11,500.00	£126,000.00
0.0	0.0	0.0	0.0	0.0	0.0	General Reserves	£0.00	£0.00	£0.00
9.8	6.7	3.1	8.6	6.7	1.9	Public Toilet	£10,700.00	£6,700.00	£4,000.00
333.6	34.0	299.6	323.1	348.6	-25.5	TOTALS	£377,485.00	£45,516.00	£331,969.00
Financed from:							Financed from:		
Reserves		31.8					Reserves		64.2
Precept		267.8					Precept		267.8

NOTE 1.0 Major item of Expenditure for 2024/25 included:

Purchase of cemetery land	£4,500
Christmas Tree purchase and Christmas lights (lease)	£5,865
Deepings Library	£7,000
Deepings Youth Group	£6,000
Playscheme	£3,000
Citizen's Advice Bureau	£4,250
Play equipment and BMX track	£6,737

NOTE 2.0 Major item of Expenditure for 2025/26 will include:

Grass cutting (tbc)	
Purchase of cemetery land	£4,500
Christmas Tree purchase and Christmas lights (lease)	£7,000
Deepings Library	£8,500
Deepings Youth Group	£7,500
Playscheme	£3,000
Citizen's Advice Bureau	£4,750