

**MARKET DEEPING TOWN COUNCIL  
PRECEPT INFORMATION 2025/26  
ESTIMATED INCOME AND EXPENDITURE**

ESTIMATE BASE 2024/25			PROJECTED OUTTURN 2024/25			SERVICES	ESTIMATE BASE 2025/26		
Overhead budget £000's	Income £000's	Net Exp £000's	Overhead Exp £000's	Income £000's	Net Exp £000's		Overhead Exp £000's	Income £000's	Net Exp £000's
25.5	15.0	10.5	25.2	20.0	5.2	<b>Cemetery</b>	£26,900.00	£20,000.00	£6,900.00
23.9	2.0	21.9	13.3	4.0	9.3	<b>Planning &amp; Highways</b>	£16,400.00	£4,000.00	£12,400.00
129.9	3.3	126.6	143.1	33.3	109.8	<b>Amenities and Open Spaces</b>	£172,265.00	£3,316.00	£168,949.00
16.3	0.0	16.3	5.0	0.0	5.0	<b>Town Hall</b>	£13,720.00	£0.00	£13,720.00
128.2	7.0	121.2	127.9	284.6	-156.7	<b>Administration General</b>	£137,500.00	£11,500.00	£126,000.00
0.0	0.0	0.0	0.0	0.0	0.0	<b>Reserves</b>	£0.00	£0.00	£0.00
9.8	6.7	3.1	8.6	6.7	1.9	<b>Public Toilet</b>	£10,700.00	£6,700.00	£4,000.00
333.6	34.0	299.6	323.1	348.6	-25.5	<b>TOTALS</b>	£377,485.00	£45,516.00	£331,969.00
Financed from:						Financed from:			
Reserves		31.8				Reserves		64.2	
Precept		267.8				Precept		267.8	

NOTE	1.0	<u>Major item of Expenditure for 2024/25 included:</u>						
							£4,500	
							£5,865	
							£7,000	
							£6,000	
							£3,000	
							£4,250	
							£6,737	
NOTE	2.0	<u>Major item of Expenditure for 2025/26 will include:</u>						
							£4,500	
							£7,000	
							£8,500	
							£7,500	
							£3,000	
							£4,750	