			MAR		NG TOWN	COUNCIL			
			PRE	CEPT INFO	RMATION	2025/26			
						PENDITURE			
ESTIMATE BASE 2024/25			PROJECTED	OUTTURN	2024/25		ESTIMATE BASE 2025/26		
Overhe	Income	Net Exp	Overhead	Income	Net Exp	SERVICES	Overhead	Income	Net Exp
ad	£000's	£000's	Exp £000's	£000's	£000's		Exp £000's	£000's	£000's
budget									
£000's									
25.5	15.0	10.5	25.2	20.0	5.2	Cemetery	£26,900.00	£20,000.00	£6,900.00
						Planning &			
23.9	2.0	21.9	13.3	4.0	9.3	Highways	£16,400.00	£4,000.00	£12,400.00
						Amenities and			
129.9	3.3	126.6	143.1	33.3	109.8	Open Spaces	£172,265.00	£3,316.00	£168,949.00
16.3	0.0	16.3	5.0	0.0	5.0	Town Hall	£13,720.00	£0.00	£13,720.00
128.2	7.0	121.2	127.9	284.6	-156.7	Administration	£137,500.00	£11,500.00	£126,000.00
						General			
0.0	0.0	0.0	0.0	0.0	0.0	Reserves	£0.00	£0.00	£0.00
9.8	6.7	3.1	8.6	6.7		Public Toilet	£10,700.00	£6,700.00	£4,000.00
333.6	34.0	299.6	323.1	348.6	-25.5	TOTALS	£377,485.00	£45,516.00	£331,969.00
Financed from:							Financed from		,
Reserves		31.8					Reserves		64.2
Precept		267.8					Precept		267.8
NOTE	1.0	Major item of Expenditure for 2024/25 included:							
		Purchase of cemetery land					£4,500		
			tmas Tree purchase and Christmas lights (lease				£5,865		
			pings Library				£7,000		
			ngs Youth Group				£6,000		
		Playschen					£3,000		
			s Advice Bureau				£4,250		
			oment and Bl				£6,737		
		i lay equi					20,707		
NOTE	2.0	Major item of Expenditure for 2025/26 will include:							
	2.0	Grass cutting (tbc)							
		Purchase of cemetery land					£4,500		
		Christmas Tree purchase and Christmas lights (lea				nts (lease)	£7,000		
			pings Library				£8,500		
			Youth Group				£7,500		
		Playschen					£3,000		
			Advice Bureau				£4,750		